AMENDMENT

Explanation for amendment:
Due to a variety of factors our allocated budget for salaries is not going to be depleted during the 2021-2022 school year. However, in diving deeper into our middle of year student data related to our ELA goal we found that there was need for additional interventions. In order to provide these interventions our Instructional Coach will participate in professional development and certification of the University of Utah Reading Clinic’s Higher Steps. After completing this she will be certified to be able to provide the same professional development to our para educators and staff.

Additionally, in implementing the state supported Dyad Reading strategies tier 1 in classrooms there is significant need to replace existing complex text that is old and falling apart, along with increasing the number of complex text available for all students.

If we have excess budget, beyond the allowed carryover, as the year ends we would like to use those funds to help purchase the few FOSS science kits that we currently do not have. The FOSS kits not only provide hands-on investigation for student in the grade level’s SEEd science standards, but also effectively integrate and support the RI (Reading Informational) and writing standards for each grade level.

Goal the proposed amendment will change:
This amendment will not change the goal, but will support our already existing ELA goal:

- **Grades K-6.** 60% of students or more making typical or better growth as measure by Acadience Reading Pathways of Progress.
- **Grades 1-6.** 75% of students or more achieving proficient or better on Quarterly Benchmark Assessments that measure RI (Reading Information) and RL (Reading Literature) Standards in grade level essentials.

Proposed reallocation of funding and the funding category:
Funding would be moved from salaries (originally set aside for paras) and moved to the following areas:

- Professional Development Certification for Instructional Coach = $450
- Stipend for Certification Classes for Instructional Coach (10 hrs.) = $375
- Para salaries for additional professional development (approx. 4hrs.) = $900
- Purchase the materials and supplies to implement the professional development strategies = $400
- Purchase of engaging complex text for use in small group differentiation and with Dyad Reading strategies. (Text will be purchased following Board Policy IN 304). = $6,000
- Curriculum supplies/FOSS Kits if excess budget is still available at the end of the 2021-2022 school year.
If creating a new goal, state the new goal, measurement, and funding source. If not a new goal, enter N/A.

N/A

**APPROVAL DATES**

**Council Approval**

- Number Voting to Approve: 7
- Number Voting Not to Approve: 0
- Number Absent: 1
- Date of Vote: 2/14/2022

**School Board Approval (completed by Superintendent)**

- Date of Vote: March 10, 2022